

	WPCA budget 2022- 2023		sewer	
			revenue	expense
6000-610-6103	OTHER REVENUE			
6000-610-6105	ANSONIA INCOME		20,523	
6000-610-6108	ORANGE INCOME		86,000	
6000-610-6109	RESIDENTIAL REVENUE		1,931,742	
6000-610-6110	COMMERICAL REVENUE		559,260	
6000-610-6111	MIXED USE REVENUE		98,877	
6000-610-6113	CAPITAL FEE INTEREST/ LIEN FEES		32,000	
6000-610-6120	RESIDENTIAL CAPITAL IMPROVEMENT		1,345,138	
6000-610-6121	COMMERCIAL CAPITAL IMPROV		259,313	
6000-610-6122	MIXED USE CAPITAL IMPROV		37,779	
6000-680-0684	IMPACT FEE		16,317	
6000-610-6101	int/ lien fees sewer fees		57,644	
			4,444,593	
6200-110-0110	OFFICE WAGES			92,000
6200-110-0111	PLANT WAGES			740,026
6200-110-0112	EMPLOYEE SECRETARIAL			1,500
6200-110-0113	SOCIAL SECERITY			57,132
6200-110-0115	MEDICARE			13,361
6200-120-0120	OVERTIME WAGES			89,455
6200-150-0150	OFFICE INSTRUCTION			1,000
6200-150-0151	PLANT INSTRUCTION			5,700
6200-150-0152	ACCOUNTING			8,000
6200-150-0153	COMPUTER SERVICE			2,000
6200-150-0154	PLANT COMPUTER SERVICE			3,612
6200-150-0156	ANSONIA EXPENSE			17,000
6200-150-0159	GRIFFIN HOSPITAL			30,794
6200-160-0160	LEGAL			15,000
6200-160-0161	TOWN CLERK			1,000
6200-160-0162	ATTY SHERIFF TITLE SEARCH			20,000
6200-160-0163	MEDICAL / LIFE INSURANCE			360,000
6200-160-0164	VEHICLE MAINTENANCE			20,000
6200-160-0169	WORKERS COMPENSATION			100,000
6200-160-0170	PENSION			27,644
6200-210-0211	PLANT TELEPHONES			10,000
6200-220-0220	ELECTRIC			172,750
6200-230-0230	GAS HEAT			10,000
6200-230-0232	WATER			15,000
6200-270-0270	INSURANCE			36,575
6200-270-0271	POSTAGE/PRINTING			13,000
6200-270-0272	RWA /AQUARION CONSUMPTION			5,400
6200-320-0320	BUSINESS FORMS			3,000
6200-330-0330	OFFICE SUPPLIES			1,500
6200-390-0385	CAPITAL RESERVES - appropriated fund balance			306,681
6200-390-0386	BOND CAPITAL DEPT SERVICE			1,372,300
6200-400-0400	CHEMICALS			32,000
6200-400-0420	LAB SUPPLIES			50,000
6200-400-0430	SPECIAL CLOTHING			8,497
6200-400-0431	PLANT MAINT			105,000
6200-400-0432	PEST CONTROL			405
6200-400-0433	DEEP FEES			5,000
6200-400-0434	COLLECTION SYSTEM MAINT			80,000
6200-400-0435	COLL SYSTEM REHAB			270,000
6200-440-0440	PUMP STATION MAINT			20,000
6200-460-0460	PLANT SUPPLIES			6,000
6200-460-0461	RAGS, GRIT, GREASE			7,000
6200-480-0482	SLUDGE			210,000
6200-480-0484	ENGINEER COSTS			20,000
6200-480-0495	TRUCK REPLACEMENT			11,302
6200-480-0497	REFUNDS			3,100
6200-480-0498	SKID STEER LEASE			18,882
6200-490-0496	CAMERA TRUCK LEASE PURCHASE			40,977
6200-490-0500	PAYROLL EXPENSE			5,000
6200-500-0500	REFERENDUM CAPITAL OUTLAY			
			4,444,593	4,444,593